



Data Dashboard – IASB Tools You Can Use

The Iowa Department of Education has released the FY 2019 Certified Annual Financial Report (CAR) data and the 2019-20 Basic Educational Data Survey (BEDS) data staff salary/benefits file and IASB has updated data tools on the website.

Financial Focus Data Files

The **Financial Focus** data tools provide information and reports specifically about your school district. The updated **Financial Focus Tools** include:

[School District All Funds Fiscal Facts](#) – The funds received and used by a district are much more than just the General Fund. In just a few pie charts, all funds, revenues and expenditures of the district are shown - answering the questions where does all our district's funding come from, what are all the funds used for, and how big is our All Funds budget anyway?

[IASB School District General Fund Fiscal Facts](#) – Summarized facts and quick answers to questions about your school district that you ought to know - that is your district at a glance.

[Seven General Fund Key Financial Indicators](#) – The seven key indicators we believe your school district should be following.

[Enrollment Data](#) – Funding follows the student so it is important to understand your district's enrollment numbers and what they mean for your district's financial health.

[Unspent Authorized Budget History](#) – Provides a view of your district's historical unspent balance in dollars and ratio, with statewide comparative data.

[Categorical Fund Balances and the Impact on Spending Authority \(FY 2015 through FY 2019\)](#) – This file provides the amount of general fund restricted categorical fund balances and provides an estimate of the unspent balance designated for the regular program and for categorical funds.

[Solvency Ratio](#) – Provides your solvency historical view compared to the state median, with statewide comparative data.

[School Districts Cost Per Student - General Fund](#) – Get overall cost per student information not only for your district but also for nine others of your choosing.

Revised file to include a dashboard of finance information: **[School District Finance Trend Information](#)** – This report provides trend information regarding budget enrollments, spending authority, annual generated spending authority versus expenditures, regular program funding, new money, and more.

School Finance Data Tool Page

The [School Finance Data webpage](#) has files that provide information for all districts and in most cases, allows for comparisons between districts. Tools that have recently been updated include:

[Certified Enrollment Comparison Tool](#) – Provides current and historical data on certified enrollments including enrollment trend data for each of the variables included in the certified enrollment file. Additionally, this tool allows for comparison between districts on the various elements included in the certified enrollment.

[Enrollment and Staffing Level Trend Information](#) – This file includes a summary of served and certified enrollments back to 2000-01, staff FTE levels back to 2010-11, and per pupil staffing levels back to 2010-11 for each school district.

[General Fund Expenditures by Object Category \(FY 2014-2019\)](#) – This file includes total amounts, per pupil amounts, and percentages to total expenditures broken down by specific object categories for every school district and AEA from FY 2014 through FY 2019.

[Object Category Expenditure Comparison Tool](#) – CAR General Fund Expenditures Per Pupil by Object Category - This file provides information on each school district's General Fund expenditures including per pupil amounts. Additionally, this tool allows you to compare to similar size school districts or to self-select your own comparison.

[Administration Expenditures Comparison Tool](#) – Provides information on general fund expenditures for general administration and executive administration for every school district and AEA.

[Management Fund Balance Information](#) – This file provides information on each district's Management Fund Balance and includes the past five years of Management Fund balances.

HR Tools

In addition to school finance tools being updated, IASB has updated the following HR tools as well:

[FY 2020 Salary and Benefits Data](#) – This information provides salary and benefit data by a variety of position types for each school district.

New file: [List of Positions Eligible for Shared Operational Functions – by School District](#) – This tool shows each position that is eligible for shared operational functions for every school district. You can see if the specific position is shared, the FTE level, and the district with which the position is shared (if it is shared).

[FY 2020 Staffing Levels Data](#) – This data provides information on the number of students per staff for a variety of different position types.

[IASB Teacher Compensation and Benefits Toolkit](#) – This tool has a wealth of information and all data has now been updated.