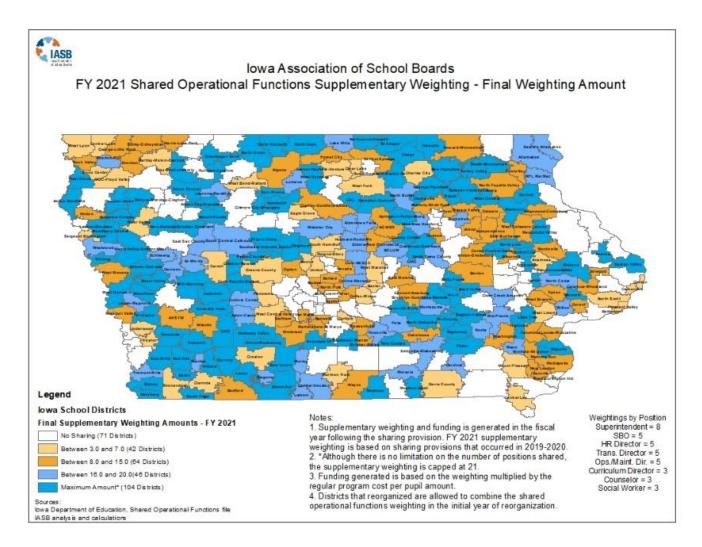


Shared Operational Functions Usage: FY 2015 – FY 2021

The shared operational functions provision offers an incentive for school districts that share certain positions with other school districts, AEAs, or other entities by generating a supplementary weighting based on the type of eligible position shared. The weighting also generates funding based on the supplementary weighting level and is funded through the school aid formula in the year after the sharing occurred. Although the number of positions a district can share is not limited, the supplementary weighting amount is capped at 21. **Table 1** has the individual positions eligible for supplementary weighting and the weighting amount (weightings multiplied by the district's regular program per pupil amount to generate funding) and the following **map** provides information on overall sharing in 2019-2020 (generating Shared Operational Supplementary Weighting for FY 2021). Note that funding for the shared operational function provision is set to expire at the end of FY 2025 and at that time would again need legislative approval to continue.

Table 1: Shared Operational Functions by Position and Supplementary Weighting Amount

	School	Human		Operations -			
	Business	Resources	Transportation	Maintenance	Curriculum		Social
Superintendent	Official	Director	Director	Director	Director	Counselor	Worker
8	5	5	5	5	3	3	3



Additional information pertaining to shared operational functions is available on the <u>IASB website</u>. Data includes:

- Shared Operational Functions Superintendents: Map of districts that are sharing superintendents and generating supplementary weighting for FY 2021
- Shared Operational Functions School Business Officials: Map of districts that are sharing SBOs and generating supplementary weighting for FY 2021
- Shared Operational Functions Human Resource Directors: Map of districts that are sharing HR directors and generating supplementary weighting for FY 2021
- Shared Operational Functions Transportation Directors: Map of districts that are sharing transportation directors and generating supplementary weighting for FY 2021
- Shared Operational Functions Operations/Maintenance Directors: Map of districts that are sharing Operations/Maintenance. directors and generating supplementary weighting for FY 2021
- Shared Operational Functions Curriculum Directors: Map of districts that are sharing curriculum directors and generating supplementary weighting for FY 2021

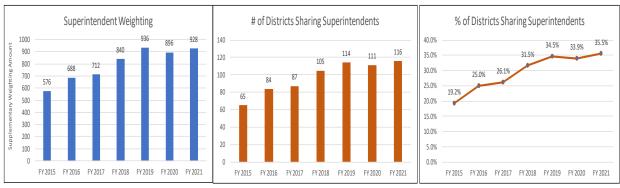
- Shared Operational Functions Counselors: Map of districts that are sharing counselors and generating supplementary weighting for FY 2021
- Shared Operational Functions Social Workers: Map of districts that are sharing social workers and generating supplementary weighting for FY 2021
- Shared Operational Functions Total Weighting: Map of districts that are receiving supplementary weighting for shared operational functions in FY 2021
- Shared Operational Function Supplementary Weighting Amounts FY 2015 FY 2021: This
 file provides a detail of each school district's usage of the shared operational functions
 provision.

The usage of shared operational functions has increased each year since FY 2015. The following four charts provide information on the number of districts and percentage of districts implementing, and the amount of weighting and funding since FY 2015. Note that districts that reorganized may combine the amount of supplementary weighting for shared operational functions for the year in which they reorganize.

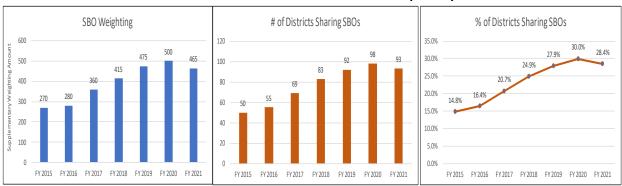


The following sections provide the breakdown of weighting and district implementation for each of the eligible positions.

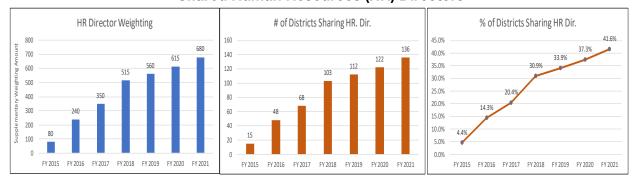
Shared Superintendents



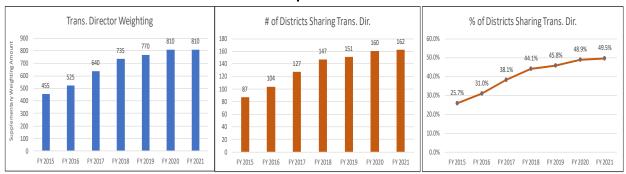
Shared School Business Officials (SBOs)



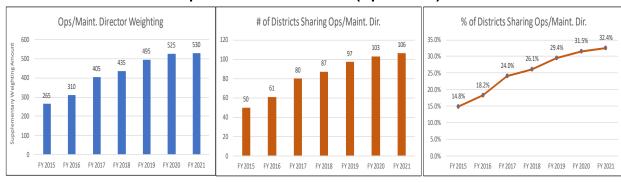
Shared Human Resources (HR) Directors



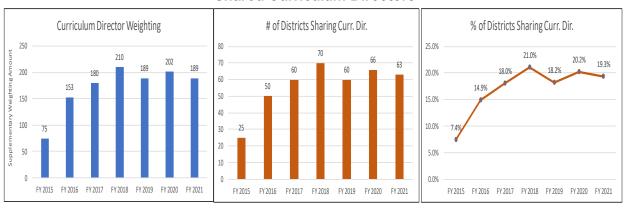
Shared Transportation Directors



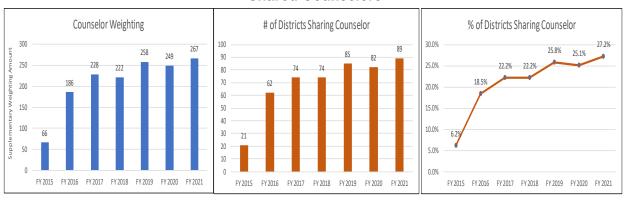
Shared Operations/Maintenance (Ops/Maint.) Directors



Shared Curriculum Directors



Shared Counselors



Shared Social Workers (began in 2018-19 for funding in FY 2020)

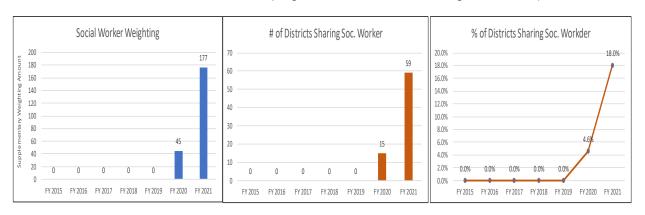


Table 2 shows the breakdown of shared operational functions by each position since FY 2015.

Table 2: Shared Operational Functions Usage and Information FY 2015 - FY 2021

	Superintendent	School Business Official	Human Resources Director	Transportation Director	Operations - Maintenance Director	Curriculum Director	Counselor	Social Worker	Total Weighting	Adjusted Weighting	Total Funding
Individual Position Weighting Amount	8	5	5	5	5	3	3	3			
FY 2015 - Weighting Amounts	576	270	80	455	265	75	66	N.A.	1,787	1,721	\$11,028,868
FY 2015 - Number of Districts Implementing	65	50	15	87	50	25	21	N.A.	161	161	
FY 2015 - % of Districts Implementing	19.2%	14.8%	4.4%	25.7%	14.8%	7.4%	6.2%	N.A.	47.6%	47.6%	
FY 2016 - Weighting Amounts	688	280	240	525	310	153	186	N.A.	2,382	2,324	\$15,073,109
FY 2016 - Number of Districts Implementing	84	55	48	104	61	50	62	N.A.	196	196	
FY 2016 - % of Districts Implementing	25.0%	16.4%	14.3%	31.0%	18.2%	14.9%	18.5%	N.A.	58.3%	58.3%	
FY 2017 - Weighting Amounts	712	360	350	640	405	180	228	N.A.	2,875	2,815	\$18,662,901
FY 2017 - Number of Districts Implementing	87	69	68	127	80	60	74	N.A.	206	206	
FY 2017 - % of Districts Implementing	26.1%	20.7%	20.4%	38.1%	24.0%	18.0%	22.2%	N.A.	61.9%	61.9%	
FY 2018 - Weighting Amounts	840	415	515	735	435	210	222	N.A.	3,372	3,232	\$21,657,887
FY 2018 - Number of Districts Implementing	105	83	103	147	87	70	74	N.A.	228	228	
FY 2018 - % of Districts Implementing	31.5%	24.9%	30.9%	44.1%	26.1%	21.0%	22.2%	N.A.	68.5%	68.5%	
FY 2019 - Weighting Amounts	936	475	560	770	495	189	258	N.A.	3,683	3,481	\$23,569,477
FY 2019 - Number of Districts Implementing	114	92	112	151	97	60	85	N.A.	229	229	
FY 2019 - % of Districts Implementing	34.5%	27.9%	33.9%	45.8%	29.4%	18.2%	25.8%	N.A.	69.4%	69.4%	
FY 2020 - Weighting Amounts	896	500	615	810	525	202	249	45	3,842	3,646	\$25,195,458
FY 2020 - Number of Districts Implementing	111	98	122	160	103	66	82	15	236	236	
FY 2020 - % of Districts Implementing	33.9%	30.0%	37.3%	48.9%	31.5%	20.2%	25.1%	4.6%	72.2%	72.2%	
FY 2021 - Weighting Amounts	928	465	680	810	530	189	267	177	4,046	3,851	\$27,240,035
FY 2021 - Number of Districts Implementing	116	93	136	162	106	63	89	59	256	256	
FY 2021 - % of Districts Implementing	35.5%	28.4%	41.6%	49.5%	32.4%	19.3%	27.2%	18.0%	78.3%	78.3%	